



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 252

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2017

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this Bylaw is the 2017 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2017.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2017 Annual Operating Budget Bylaw No. 252, 2017".

READ A FIRST TIME ON THE 16TH DAY OF MARCH, 2017

READ A SECOND TIME ON THE 16TH DAY OF MARCH, 2017

READ A THIRD TIME ON THE 16TH DAY OF MARCH, 2017

ADOPTED THIS 16TH DAY OF MARCH, 2017

Chair

Corporate Officer

Schedule "A"
Fraser-Fort George Regional Hospital District
2017 Approved Budget

	2016 Approved	2017 Provisional	Adjustments	2017 Approved
REVENUE				
Tax Requisition	7,839,230	8,706,230	-	8,706,230
Grants in Lieu	15,000	30,000	-	30,000
Interest	10,000	25,000	-	25,000
Capital Reserve Fund	1,816,870	1,591,970	815,290	2,407,260
Prior Year's Surplus	-	-	-	
TOTAL REVENUE	9,681,100	10,353,200	815,290	11,168,490
EXPENDITURES				
Debt				
Debenture Debt				
Principal	589,170	589,170	-	589,170
Interest	520,850	404,490	-	404,490
Short Term				
Principal	-	-	-	-
Interest	-	-	-	-
Debenture Issue Expense	-	-	-	-
Temporary Borrowing	10,000	10,000	-	10,000
Total Debt	1,120,020	1,003,660	-	1,003,660
Administration Expense	261,930	269,790	(3,140)	266,650
Director Remuneration	8,230	8,480	(100)	8,380
Section 20(2)				
Minor Equipment Grant	1,100,000	1,133,000	(9,900)	1,123,100
Treasury Board Major Projects and Equipment	3,298,310	6,481,770	(879,370)	5,602,400
Building Integrity < \$100,000	90,670	90,670	-	90,670
Capital Reserve	3,801,940	1,365,830	1,707,800	3,073,630
TOTAL EXPENDITURES	9,681,100	10,353,200	815,290	11,168,490