



Fraser-Fort George  
**REGIONAL HOSPITAL  
DISTRICT**

**BYLAW NO. 260**

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**A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2018**

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The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this Bylaw is the 2018 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2018.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2018 Annual Operating Budget Bylaw No. 260, 2018".

**READ A FIRST TIME ON THE 15<sup>TH</sup> DAY OF FEBRUARY, 2018**

**READ A SECOND TIME ON THE 15<sup>TH</sup> DAY OF FEBRUARY, 2018**

**READ A THIRD TIME ON THE 15<sup>TH</sup> DAY OF FEBRUARY, 2018**

**ADOPTED THIS 15TH DAY OF FEBRUARY, 2018**

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Chair

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General Manager of Legislative and  
Corporate Services

**Schedule "A"**  
Fraser Fort George Regional Hospital District  
2018 Approved Budget

	2017 Approved	2018 Provisional	Adjustments	2018 Approved
<b>REVENUE</b>				
Tax Requisition	8,706,230	9,573,230		9,573,230
Grants in Lieu	30,000	30,000		30,000
Interest	25,000	25,000		25,000
Capital Reserve Fund	2,407,260	6,327,180		6,071,520
Prior Year's Surplus	-	-	-	
<b>TOTAL REVENUE</b>	<u>11,168,490</u>	<u>15,955,410</u>	-	<u>15,699,750</u>
<b>EXPENDITURES</b>				
Debt				
Debenture Debt				
Principal	589,170	589,170		589,170
Interest	404,490	404,490		404,490
Short Term				
Principal	-	-		
Interest	-	-		
Debenture Issue Expense	-	-		
Temporary Borrowing	10,000	10,000		10,000
Total Debt	<u>1,003,660</u>	<u>1,003,660</u>	-	<u>1,003,660</u>
Administration Expense	266,650	271,980		271,980
Director Remuneration	8,380	8,550		8,550
Section 20(2)				
Minor Equipment Grant	1,123,100	1,145,000		1,145,000
Treasury Board Major Projects and Equipment	5,602,400	10,813,170		8,318,631
Building Integrity < \$100,000	90,670	90,670		90,670
Capital Reserve	3,073,630	2,622,380		4,861,259
<b>TOTAL EXPENDITURES</b>	<u>11,168,490</u>	<u>15,955,410</u>	-	<u>15,699,750</u>