



Fraser-Fort George  
**REGIONAL HOSPITAL  
DISTRICT**

**BYLAW NO. 247**

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**A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2016**

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The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this Bylaw is the 2016 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2016.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2016 Annual Operating Budget Bylaw No. 247, 2016".

**READ A FIRST TIME ON THE                      DAY OF                      , 2016.**

**READ A SECOND TIME ON THE                      DAY OF                      , 2016**

**READ A THIRD TIME ON THE                      DAY OF                      , 2016**

**ADOPTED THIS                      DAY OF                      , 2016.**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Corporate Officer

**Schedule "A"**  
Fraser-Fort George Regional Hospital District  
2016 Approved Budget

<b>REVENUE</b>	2015 Approved	2016 Provisional	Adjustments	2016 Approved
Tax Requisition	5,803,630	5,890,690	1,948,540	7,839,230
Grants in Lieu	15,000	15,000	-	15,000
Interest	10,000	10,000	-	10,000
Capital Reserve Fund	912,180	1,401,140	415,730	1,816,870
Prior Year's Surplus	-	-	-	-
<b>TOTAL REVENUE</b>	<b>6,740,810</b>	<b>7,316,830</b>	<b>2,364,270</b>	<b>9,681,100</b>
<b>EXPENDITURES</b>				
Debt				
Debenture Debt				
Principal	589,170	589,170	-	589,170
Interest	490,580	520,850	-	520,850
Short Term				
Principal	-	-		
Interest	-	-		
Debenture Issue Expense	-	-		
Temporary Borrowing	10,000	10,000	-	10,000
Total Debt	<b>1,089,750</b>	<b>1,120,020</b>	<b>-</b>	<b>1,120,020</b>
Administration Expense	259,080	262,970	(1,040)	261,930
Director Remuneration	8,140	8,260	(31)	8,230
Section 20(2)				
Global Equipment Grant	1,000,000	1,000,000	100,000	1,100,000
Treasury Board Minor Projects and Equipment	2,333,860	1,935,140	1,363,170	3,298,310
Building Integrity < \$100,000	90,670	90,670	-	90,670
Capital Reserve	1,959,310	2,899,770	902,171	3,801,941
<b>TOTAL EXPENDITURES</b>	<b>6,740,810</b>	<b>7,316,830</b>	<b>2,364,270</b>	<b>9,681,100</b>