



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3122

A BYLAW TO ADOPT THE 2019 – 2023 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and forming part of this bylaw is the Financial Plan for the Regional District of Fraser-Fort George for the years 2019 to 2023.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2019 – 2023 Financial Plan Bylaw No. 3122, 2019”.

READ A FIRST TIME ON THE DAY OF , 2019

READ A SECOND TIME ON THE DAY OF , 2019

READ A THIRD TIME ON THE DAY OF , 2019

ADOPTED THIS DAY OF , 2019

Chair

General Manager of Legislative
and Corporate Services

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2019 - 2023
Schedule A to Bylaw No. 3122

	2019 Budget	2020 Financial Plan	2021 Financial Plan	2022 Financial Plan	2023 Financial Plan
Revenue Sources:					
Requisition	19,260,040	19,742,408	20,074,866	20,349,827	20,638,068
Parcel Tax	158,600	158,660	158,720	158,780	158,850
Fees & Charges	8,417,740	7,452,080	7,460,340	7,468,845	7,477,605
Transfer from Reserves	2,996,060	1,620,150	1,619,775	1,541,380	1,545,940
Prior Year's Surplus	8,140,010	-	-	-	-
Borrowing Proceeds	6,146,300	4,830,000	68,900	-	-
Other Revenue	16,688,030	17,816,940	20,793,130	15,779,100	15,507,120
Total Revenue	\$ 61,806,780	\$ 51,620,238	\$ 50,175,731	\$ 45,297,932	\$ 45,327,583
Expenditures:					
Operations:					
<i>General Government</i>	6,214,490	6,273,128	6,374,101	6,592,442	6,567,113
<i>Protective Services</i>	3,503,120	3,421,330	3,539,710	3,609,610	3,598,890
<i>Transportation Services</i>	76,890	79,250	82,510	85,870	89,370
<i>Environmental Health</i>	9,759,450	11,587,190	11,587,190	11,587,190	11,582,190
<i>Public Health & Welfare</i>	3,871,080	3,947,890	3,956,960	4,026,970	4,077,980
<i>Environmental Development</i>	895,850	908,500	920,370	932,020	945,720
<i>Recreation & Culture</i>	3,277,040	3,164,960	3,168,260	3,172,100	3,148,300
<i>Other Services</i>	1,496,430	1,552,750	1,578,750	1,578,750	1,598,750
Capital	14,455,510	6,527,320	4,847,320	4,617,320	4,762,320
Debt Interest	4,814,530	4,930,210	4,899,310	2,575,140	2,500,770
Debt Principal	6,316,760	6,494,000	6,501,040	3,801,130	3,595,350
Transfer to Reserves	7,125,630	2,733,710	2,720,210	2,719,390	2,860,830
Total Expenditures	\$ 61,806,780	\$ 51,620,238	\$ 50,175,731	\$ 45,297,932	\$ 45,327,583
Surplus (Deficit):	-	-	-	-	-