



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3252

A BYLAW TO ADOPT THE 2022 – 2026 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A”, attached hereto and forming part of this bylaw, is the Financial Plan for the Regional District of Fraser-Fort George for the years 2022 to 2026.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2022 – 2026 Financial Plan Bylaw No. 3252, 2022”.

READ A FIRST TIME ON THE 17TH DAY OF MARCH, 2022

READ A SECOND TIME ON THE 17TH DAY OF MARCH, 2022

READ A THIRD TIME ON THE 17TH DAY OF MARCH, 2022

ADOPTED THIS 17TH DAY OF MARCH, 2022

Chair

General Manager of Legislative and
Corporate Services

Five-Year Financial Plan: 2022 - 2026

Schedule A to Bylaw No. 3252

Budget Stage: Approved

	2022 Budget	2023 Financial Plan	2024 Financial Plan	2025 Financial Plan	2026 Financial Plan
Revenue Sources:					
Requisition	20,591,120	20,987,698	21,382,009	21,790,455	22,138,917
Parcel Tax	158,830	158,900	158,970	159,040	159,114
Fees & Charges	8,807,815	8,660,878	8,818,664	8,979,996	9,134,628
Transfer from Reserves	11,355,498	3,882,992	3,014,459	3,649,736	2,940,082
Prior Year's Surplus	4,345,439	-	-	-	-
Borrowing Proceeds	8,956,352	-	-	-	-
Other Revenue	10,390,750	10,330,588	9,596,464	9,567,893	8,663,086
Total Revenue	\$ 64,605,804	\$ 44,021,055	\$ 42,970,566	\$ 44,147,119	\$ 43,035,827
Expenditures:					
Operations:					
<i>General Government</i>	8,038,676	7,327,047	7,447,533	7,589,230	7,717,253
<i>Protective Services</i>	3,977,805	3,590,751	3,549,614	3,637,702	3,620,694
<i>Transportation Services</i>	82,586	84,906	87,456	90,076	92,766
<i>Environmental Health</i>	10,750,834	10,647,956	10,840,825	10,977,832	11,134,711
<i>Public Health & Welfare</i>	7,278,146	4,214,145	4,305,248	4,326,246	4,371,696
<i>Environmental Development</i>	1,427,005	1,208,570	981,069	983,665	986,720
<i>Recreation & Culture</i>	3,828,207	3,479,601	3,500,590	3,512,169	3,527,619
<i>Other Services</i>	1,572,986	1,583,985	1,588,985	1,634,985	1,634,985
Capital	16,009,514	927,500	50,000	695,000	-
Debt Interest	2,723,681	2,729,555	2,660,301	2,629,868	2,265,575
Debt Principal	4,590,352	4,472,566	4,179,496	4,173,465	3,627,169
Transfer to Reserves	4,326,013	3,754,473	3,779,451	3,896,882	4,056,638
Total Expenditures	\$ 64,605,804	\$ 44,021,055	\$ 42,970,568	\$ 44,147,122	\$ 43,035,828
Surplus (Deficit):	-	-	-	-	-