Element No. / Uniformat Code	System Type	Asset	Project Name	Estimated Useful Life or Replacement Cycle	Remaining Useful Life	Quantity	Unit of Measurement	Element Renewal Cost	Plan Type	Condition Rating	Consequence of Failure	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	Total	Total
												0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
				(Yrs)	(Yrs)							Deferred	Deferred	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Deferred	Scheduled
B203002	B Shell	B203002 Exterior Doors - Single	Replace Solid Doors - Single	25	15	5	Each	$ 15,000.00	Life Cycle Replacement	1 - Very Good	Program Interruption	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
C103021	C Interiors	C103021 Standard Fittings and Equipment	Replace Standard Fittings and Equipment	15	6	1105	SM Building	$ 3,668.60	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,669	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,669
C202027	C Interiors	C202027 Stair Tread Covering	Replace Stair Tread Covering	20	10	16	Riser	$ 960.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 960	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 960
C301005	C Interiors	C301005 Painted Wall Covering	Replace Painted Wall Covering	10	6	1105	SM Building	$ 44,200.00	Life Cycle Replacement	2 - Good	None	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 44,200
C302006	C Interiors	C302006 Resilient Floor Covering	Replace Vinyl Sheet	15	6	276	SM	$ 33,120.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,120	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,120
C302007	C Interiors	C302007 Painted / Sealed Concrete Floors	Replace Painted / Sealed Concrete Floor	15	6	580	SM	$ 23,200.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,200
C303007	C Interiors	C303007 Suspended Ceiling Panels	Replace Suspended Acoustic Ceiling Panels	20	10	120	SM	$ 9,600.00	Life Cycle Replacement	2 - Good	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,600
D201024	D Services	D201024 Custodial Sink	Replace Custodial Sinks	25	15	1	Each	$ 1,000.00	Life Cycle Replacement	1 - Very Good	Program Interruption	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000
D202004	D Services	D202004 Domestic Water Treatment System	Replace Domestic Water Equipment - Treatment Systems	20	10	1	Each	$ 6,000.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000
D202023	D Services	D202023 Domestic Hot Water Heater	Replace Domestic Hot Water Instantaneous Heater	15	6	1	Each	$ 4,000.00	Life Cycle Replacement	3 - Fair	Full Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000
D302005	D Services	D302002 Hot Water Boiler	Replace Hot Water Boilers - Less than 1000 MBH	30	20	193	MBH	$ 14,475.00	Life Cycle Replacement	1 - Very Good	Full Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
D304008	D Services	D304008 Destratification Fans	Replace Destratification Fans	25	15	8	Each	$ 6,000.00	Life Cycle Replacement	1 - Very Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000	$ -	$ -	$ -	$ -	$ -	$ 6,000
D304025	D Services	D304025 HRV	Replace Heat Recovery Ventilation Systems	25	15	1	Each	$ 5,000.00	Life Cycle Replacement	1 - Very Good	Full Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ 5,000
D304028	D Services	D304028 Radiant Floor Heating System	Replace Radiant Floor Heating Systems	25	15	570	SM	$ 59,280.00	Life Cycle Replacement	1 - Very Good	Full Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 59,280	$ -	$ -	$ -	$ -	$ -	$ 59,280
D309025	D Services	D309025 Vehicle Exhaust System	Replace Vehicle Exhaust Systems	25	15	1	Each	$ 55,000.00	Life Cycle Replacement	1 - Very Good	Partial Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ 55,000
D409099	D Services	D409099 Fire Extinguishers	Replace Other Fire Protection Systems	10	3	9	Each	$ 1,800.00	Life Cycle Replacement	3 - Fair	Partial Asset Shutdown/Closure	$ -	$ -	$ -	$ -	$ 1,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,800
D502021	D Services	D502021 Exterior Lighting	Replace Exterior Lighting	20	10	9	Each	$ 5,400.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,400	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,400
D503001	D Services	D503001 Fire Alarm Systems	Replace Fire Alarm Systems	20	10	1105	SM Building	$ 11,050.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,050	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,050
D503008	D Services	D503008 Security System	Replace Security and Detection Systems	20	10	1105	SM Building	$ 11,050.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,050	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,050
D503023	D Services	D503023 Communication Equipment	Replace Local Area Networks	20	10	1105	SM of Building	$ 33,150.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,150
G201005	G Building Sitework	G201005 Bollards	Replace Guardrails and Barriers	20	10	14	LM	$ 14,000.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,000
G202024	G Building Sitework	G202024 Gravel Parking Area	Replace Gravel Paved Surface - Parking Area	25	15	8000	SM	$ 160,000.00	Life Cycle Replacement	1 - Very Good	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,000	$ -	$ -	$ -	$ -	$ -	$ 160,000
G204009	G Building Sitework	G204009 Flagpoles	Replace Flagpoles	25	15	3	Each	$ 15,000.00	Life Cycle Replacement	1 - Very Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000
G204072	G Building Sitework	G204072 Picnic Table	Replace Picnic Tables - Wood	20	10	1	Each	$ 660.00	Life Cycle Replacement	2 - Good	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 660
G204081	G Building Sitework	G204081 Wall Mounted Signage	Replace Message Sign (wall-mounted)	20	10	2	Each	$ 5,200.00	Life Cycle Replacement	2 - Good	Nuisance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,200
		Totals										$ -	$ -	$ -	$ -	$ 1,800	$ -	$ 4,000	$ 104,189	$ -	$ -	$ -	$ 97,070	$ -	$ -	$ -	$ -	$ 316,280	$ -	$ -	$ -	$ -	$ -	$ 523,339