



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 272

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2019

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. The 2019 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2019 shall be as set out in Schedule "A" attached hereto and forming part of this Bylaw.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2019 Annual Operating Budget Bylaw No. 272, 2019".

READ A FIRST TIME ON THE DAY OF , 2019

READ A SECOND TIME ON THE DAY OF , 2019

READ A THIRD TIME ON THE DAY OF , 2019

ADOPTED THIS DAY OF , 2019

Chair

General Manager of Legislative and
Corporate Services

Schedule "A"
Fraser Fort George Regional Hospital District
2019 Approved Budget

	2018 Approved	2019 Provisional	Adjustments	2019 Approved
REVENUE				
Tax Requisition	9,573,230	10,440,230		10,754,000
Grants in Lieu	30,000	30,000		30,000
Interest	25,000	25,000		25,000
Capital Reserve Fund	6,071,520	5,084,155		4,597,940
Prior Year's Surplus	-	-	-	-
TOTAL REVENUE	<u>15,699,750</u>	<u>15,579,385</u>	-	<u>15,406,940</u>
EXPENDITURES				
Debt				
Debenture Debt				
Principal	589,170	589,170		1,826,750
Interest	404,490	404,490		399,920
Short Term				
Principal	-	-		-
Interest	-	-		-
Debenture Issue Expense	-	-		-
Temporary Borrowing	10,000	10,000		10,000
Total Debt	<u>1,003,660</u>	<u>1,003,660</u>	-	<u>2,236,670</u>
Administration Expense	271,980	280,140		280,140
Director Remuneration	8,550	8,810		8,810
Section 20(2)				
Minor Equipment Grant	1,145,000	1,145,460		1,145,460
Treasury Board Major Projects and Equipment	8,318,631	7,884,453		5,612,205
Building Integrity < \$100,000	90,670	90,670		90,670
Capital Reserve	4,861,259	5,166,192		6,032,985
TOTAL EXPENDITURES	<u>15,699,750</u>	<u>15,579,385</u>	-	<u>15,406,940</u>